## **SCALE OF CHARGES**

#### <u>2017-18</u>

## NORTH OXFORDSHIRE ACADEMY ATP BANBURY

Details of Charge	2015/16 incl. VAT	2016/17 incl. VAT	2017/18 incl. VAT
	£-p	£-p	£-p
60 Minutes Hire			
Senior Match	70.30	71.00	72.45
Junior Match	35.10	35.45	36.15
Senior Match Block Booking*	58.60	59.20	60.40
Junior Match Block Booking*	29.25	29.55	30.15
Senior Training Whole Pitch	50.80	51.30	52.35
Senior Training Half Pitch	31.55	31.85	32.50
Senior Training Whole Pitch Block			
Booking*	42.35	42.80	43.65
Senior Training Half Pitch Block	26.30	26.55	27.10
Booking*			
Junior Training Whole Pitch	27.25	27.55	28.10
Junior Training Half Pitch	15.85	16.00	16.35
Junior Training Whole Pitch Block			
Booking*	22.70	22.90	23.35
Junior Training Half Pitch Block			
Booking*	13.20	13.35	13.65
90 Minutes Hire			
Senior Match	105.40	106.50	108.65
Junior Match	52.70	53.25	54.35
Senior Match Block Booking*	87.85	88.75	90.55
Junior Match Block Booking*	43.95	44.40	45.30
Senior Training Whole Pitch	76.20	76.95	78.50
Senior Training Half Pitch	47.00	47.45	48.40
Senior Training Whole Pitch Block			
Booking*	63.50	64.15	65.45
Senior Training Half Pitch Block			
Booking*	39.15	39.55	40.35
Junior Training Whole Pitch	40.70	41.10	41.95
Junior Training Half Pitch	23.55	23.80	24.30
Junior Training Whole Pitch Block			
Booking*	33.90	34.25	34.95
Junior Training Half Pitch Block			
Booking*	19.65	19.85	20.25

#### NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS

Details of Charge	2015/16	2016/17	2017/18
	incl. VAT	incl. VAT	incl. VAT
	£-p	£-p	£-p
60 Minutes Hire			
Senior Match Junior Match Senior Match Block Booking* Junior Match Block Booking*	58.20	58.80	60.00
	22.10	22.30	22.75
	48.50	49.00	50.00
	18.40	18.60	19.00
90 Minutes Hire Senior Match Junior Match Senior Match Block Booking* Junior Match Block Booking*	84.50	85.35	87.05
	32.10	32.40	33.05
	70.45	71.15	72.60
	26.75	27.00	27.55

#### NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY

Details of Charge	2015/16 incl. VAT £-p	2016/17 incl. VAT £-p	2017/18 incl. VAT £-p
<u>Fixtures</u>			
Non Cherwell Based Clubs	55.15	55.70	56.85
Non Cherwell Based Clubs – Block			
Booking*	45.95	46.40	47.35
Cherwell Clubs – Seniors	42.15	42.55	43.40
Cherwell Clubs – Seniors Block			
Booking*	35.10	35.45	36.15
Cherwell Clubs – Juniors	33.30	33.65	34.35
Cherwell Clubs – Juniors Block			
Booking*	27.75	28.00	28.55
Casual Hirers (Mondays and			
Wednesdays Only)			
Seniors	2.50	2.55	2.60
Seniors Block Booking*	2.10	2.15	2.20
Juniors	1.35	1.40	1.45
Juniors Block Booking*	1.15	1.20	1.25
Training Rate			
Seniors	43.80	44.25	45.15
Seniors Block Booking*	36.50	36.85	37.60
Juniors	22.55	22.80	23.25
Juniors Block Booking*	18.80	19.00	19.40
Pavilion/Changing/Club Room Hire			
Pavilion/Changing/Club Room Hire Pavilion/Changing/Club Room Hire –	17.0	17.00	17.35
Block Booking*	14.75	14.95	15.25

Public Liability Insurance re-charge charged at 10% of total hire fee.

<sup>\*</sup> Block bookings of 10 sessions or more are exempt from VAT

#### **WOODGREEN LEISURE CENTRE**

# PROPOSED MAXIMUM CORE PRICES 2017-18

Details of Charge	2015/16 incl. VAT	2016/17 incl. VAT	2017/18 incl. VAT
Details of Charge	£-p	£-p	£-p
Bowling*	~ P	~ P	~ F
Member Rink peak (2 hours)	3.20	3.25	3.25
Public Play	2.75	2.80	2.80
Link Play (per hour)	1.45	1.50	1.50
Learners (2 hours)	3.55	3.60	3.60
Disabled (per hour)	1.45	1.50	1.50
Membership Adult	45.60	46.05	46.40
Membership Junior	26.85	27.15	27.40
Junior Member peak (2 hours)	1.65	1.70	1.70
Junior Non Member peak (2 hours)	3.45	3.50	3.50
Bowls area wedding	1,600.00	1,650.00	1,665.00
Activities	1,000.00	1,000.00	1,000.00
Nifty Fifties (10 for 8)	22.00	22.80	22.80
Nifty Fifties (101013)	2.80	2.85	2.85
Nifty Fifties (Link)	1.40	1.45	2.65 1.45
LBT	4.70	n/a	n/a
LBT (10 for 8)	38.05	n/a	n/a
Room Hire	30.03	Π/α	Π/α
Hall Hire – With Bar	63.55	n/a	n/a
Hall Hire – Without Bar*	29.85	n/a	n/a
Meeting Room*	20.60	20.80	15.00
Badminton/Table Tennis	20.00	20.00	13.00
Badminton	8.85	n/a	n/a
Table Tennis	8.85	8.95	n/a
Spectator – Dryside only	0.00	0.55	Π/α
Adult	1.10	1.15	1.15
Junior	0.85	0.85	0.85
Senior Citizen	0.85	0.85	0.85
Swimming- per session	0.00	0.00	0.00
Adult	3.95	4.00	4.05
Junior	2.60	2.65	2.70
Senior Citizen	2.60	2.65	2.70
Early Bird	3.95	4.00	4.05
Adult Lunchtime	3.95	4.00	4.05
Junior/Senior Lunchtime	2.60	2.65	2.70
Family Ticket (2 adults, up to 3	2.00	2.00	2.70
children)	12.50	12.65	12.75
Pool Hire (per hour)		12.00	, 0
Main Pool	123.50	124.75	126.00
	To be agreed on	To be agreed on	
	application based	application based	
	on club numbers	on club numbers	
	and life guarding	and life guarding	
Club Hire	costs	costs	
Aquazone	42.30	42.75	43.50
Gala	155.00	156.55	158.00
Party Hire	155.00	156.55	160.00

<sup>\*</sup>Club bookings of 10 sessions or more are subject to VAT Exemption.

# SPICEBALL LEISURE CENTRE

## PROPOSED MAXIMUM CORE PRICES

#### <u>2017-18</u>

Details of Charge	2015/16 incl. VAT £-p	2016/17 incl. VAT £-p	2017/18 incl. VAT £-p
Spectator			-
Adult	1.55	1.00	1.00
Junior	1.05	1.00	1.00
Senior Citizen	1.05	1.00	1.00
Swimming			
Adult	3.85	3.90	4.00
Junior	2.50	2.55	2.60
Senior Citizen	2.50	2.55	2.60
Early Bird	3.85	3.90	4.00
Adult Lunchtime	3.85	3.90	4.00
Junior Lunchtime	2.50	2.55	2.60
Senior Lunchtime	2.50	2.55	2.60
Sports Hall (per hour)			
Badminton Court Peak	11.20	11.30	11.30
Badminton Court Off Peak	8.95	9.05	9.05
Half Hall Peak	49.00	50.00	50.00
Half Hall Off Peak	39.20	40.00	40.00
Squash Courts (per 40 mins)			
Peak	8.50	8.55	8.50
Off Peak	7.20	7.30	7.30
Table Tennis (per hour)			
Adult	6.40	6.40	6.50
Junior	3.20	3.20	3.25
Fitness Suite (55 mins)			
Casual Peak	9.10	9.20	9.30
Casual Off Peak	7.70	7.80	7.80
Induction	17.50	18.00	18.00
Sauna/Steam	7.30	7.40	7.50
Main Pool			
Main Pool	87.00	88.00	90.00
Trainer Pool	62.50	63.50	65.00
Gala Main Pool	115.00	117.00	120.00
Gala Trainer Pool	87.00	88.00	90.00
GP Referral Scheme			
GP Referral 1	3.70	3.75	3.85

# KIDLINGTON AND GOSFORD LEISURE CENTRE

## PROPOSED MAXIMUM CORE PRICES

#### <u>2017-18</u>

Details of Charge	2015/16 Incl. VAT £-p	2016/17 incl. VAT £-p	2017/18 incl. VAT £-p
Spectator			
Adult	1.55	1.00	1.00
Junior	1.05	1.00	1.00
Senior Citizen	1.05	1.00	1.00
Swimming			
Adult	3.85	3.90	4.00
Junior	2.50	2.55	2.60
Senior Citizen	2.50	2.55	2.60
Sports Hall (per 55 mins)			
Badminton Court Casual Peak	11.20	11.30	11.30
Badminton Court Casual Off Peak	8.95	9.05	9.05
Main Hall Casual Peak	49.00	50.00	50.00
Main Hall Casual Off Peak	39.20	40.00	40.00
Squash Courts (per 40 mins)			
Casual Peak	8.50	8.55	8.50
Casual Off Peak	7.20	7.30	7.30
Table tennis (per Hour)			
Adult	6.40	6.40	6.50
Junior	3.20	3.20	3.25
Fitness Suite (per 55 mins)			
Peak	9.10	9.20	9.30
Off Peak	7.70	7.80	7.80
Induction	17.50	18.00	18.00
Sauna/Steam	7.30	7.40	7.50
<u>Astroturf</u>			
Whole Casual	63.00	70.35	73.50
2/3rds Casual	49.50	53.60	53.50
1/3rd Casual	32.50	33.50	33.50
Tennis	6.85	6.85	6.50
GP Referral Scheme			
GP Referral 1	3.70	3.75	3.85
KGSC Annual Swim Pass			
Parish Card	46.00	47.00	48.00

• Block bookings of 10 sessions or more are exempt from VAT

# BICESTER LEISURE CENTRE PROPOSED MAXIMUM CORE PRICES

#### <u>2017-18</u>

Details of Charge	2015/16 Incl. VAT	2016/17 incl. VAT	2017/18 incl. VAT
Details of Charge	£-p	£-p	£-p
Spectator	~ P	~ P	2-ρ
Adult	1.55	1.00	1.00
Junior	1.05	1.00	1.00
Senior Citizen	1.05	1.00	1.00
Swimming	1.00	1.00	1.00
Adult	3.85	3.90	4.00
Junior 3-18yrs	2.50	2.55	2.60
Senior Citizen	2.50	2.55	2.60
Early Birds	3.85	3.90	4.00
Sports Hall (per 55 mins)	0.00	0.00	1100
Badminton Court Casual Peak	11.20	11.30	11.30
Badminton Court Casual Off Peak	8.95	9.05	9.05
Badminton Block Booking* Peak	12.30	12.45	12.45
Badminton Block Booking* Off Peak	9.85	10.00	10.00
Main Hall Casual Peak	49.00	50.00	50.00
Main Hall Casual Off Peak	39.20	40.00	40.00
Main Hall Block Booking* Peak	53.90	55.00	55.00
Main Hall Block Booking* Off Peak	43.10	44.00	44.00
Activity Hall			
Activity Hall Block Booking*	43.00	43.50	45.00
Squash Courts (per 40 mins)			
Casual Peak	8.50	8.55	8.50
Casual Off Peak	7.20	7.30	7.30
Block Booking* Peak	9.35	9.45	9.35
Block Booking* Off Peak	7.90	8.00	8.05
Table Tennis (per hour)			
Adult	6.40	6.40	6.50
Junior	3.20	3.20	3.25
Fitness Suite (55 mins)			
Induction	17.50	18.00	18.00
Peak	9.10	9.20	9.30
Off Peak	7.70	7.80	7.80
Sauna/Steam	7.30	7.40	7.50
Main Pool			
Main Pool Block Booking*	87.00	88.00	90.00
Astroturf			
Football (Adult)	39.00	39.50	40.00
Football (Junior up to 7:15pm)	29.00	29.50	30.00
Football (Adult) Block Booking*	40.00	40.50	41.50
Football (Jnr up to 7:15pm) Block			
Booking*	31.90	32.00	33.00
GP Referral Scheme			
GP Referral 1	3.70	3.75	3.85

<sup>\*</sup> Block bookings of 10 sessions or more are exempt from VAT

# SCALE OF CHARGES 2017-18

#### **COOPER SCHOOL, BICESTER**

	2015/16		2017/18	
Details of Charge	incl. VAT	2016/17	incl. VAT	
	£-p	incl.VAT	£-p	
Sports Hall Hire – 55 Minutes	-			
Senior	47.45	47.95	48.90	
Junior	28.30	28.60	29.20	
Senior Block Booking*	39.55	39.95	40.75	
Junior Block Booking*	23.60	23.85	24.35	
Badminton Court				
Senior	10.40	10.50	10.70	
Junior	5.15	5.20	5.30	
Senior Block Booking*	8.65	8.75	8.95	
Junior Block Booking*	4.25	4.30	4.40	
ATP – 60 Minutes				
Senior Whole Pitch	55.25	55.80	56.95	
Senior Half Pitch	36.30	36.65	37.40	
Senior Quarter Pitch	30.30	30.60	31.25	
Senior Whole Pitch Block Booking*	46.05	46.50	47.45	
Senior Half Pitch Block Booking*	30.25	30.55	31.15	
Senior Quarter Pitch Block Booking*	25.30	25.55	26.05	
Junior Whole Pitch	46.50	46.95	47.90	
Junior Half Pitch	28.90	29.20	29.80	
Junior Quarter Pitch	20.30	20.50	20.90	
Junior Whole Pitch Block Booking*	38.75	39.15	39.95	
Junior Half Pitch Block Booking*	24.10	24.35	24.85	
Junior Quarter Pitch Block Booking*	16.90	17.05	17.40	
Hockey Club – Whole Pitch				
Senior Match – 90 Minutes	97.30	98.30	100.25	
Senior Training – 60 Minutes	55.50	56.05	57.20	
Senior Match – 90 Minutes Block				
Booking*	81.10	81.95	83.60	
Senior Training – 60 Minutes Block				
Booking*	46.25	46.75	47.70	
Junior Match – 90 Minutes	50.70	51.20	52.25	
Junior Training – 60 Minutes	32.75	33.10	33.80	
Junior Match – 90 Minutes Block				
Booking*	42.25	42.70	43.55	
Junior Training – 60 Minutes Block				
Booking*	27.30	27.60	28.15	
Performance Hall				
Hire charge (per hour)	29.40	29.70	30.30	
Hire charge with tiered seating	58.80	59.40	60.60	
Events hire including	To be agreed on	To be agreed on	To be agreed on	
seating/lighting/stage	application	application	application	

Public Liability Insurance re-charge charged at 10% of total hire fee. Block bookings of 10 sessions or more are exempt from VAT